# **Judicial Impact Fiscal Note**

Bill Number:	2133 HB	Title:	Public school bus trespass	Agency:	055-Administrative Office of the Courts
Part I: Esti	mates	-			
X No Fisca	l Impact				
Estimated Cash	Receipts to:				
NONE					
Estimated Expe	enditures from:				
NONE					
Estimated Capit	al Budget Impact:				
NONE					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.* 

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

192,160.00

## **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The bill would make it a Class C felony for a person who knowingly enters or remains unlawfully in a public school bus or does an intentional act that disrupts the normal operation of a school bus.

#### II. B - Cash Receipts Impact

None

## II. C - Expenditures

There would be no or minimal impact to the Administrative Office of the Courts or the courts. It is not possible to estimate the possible number of new cases, but we expect any impact to be low.

## Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE III. B - Expenditure By Object or Purpose (County) NONE III. C - Expenditure By Object or Purpose (City) NONE III. D - FTE Detail NONE III. E - Expenditures By Program (optional) NONE

## Part IV: Capital Budget Impact

## IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State) NONE

IV. B2 - Expenditures by Object Or Purpose (County) NONE

## IV. B3 - Expenditures by Object Or Purpose (City)

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

192,160.00

Form FN (Rev 1/00)